Fort Worth Transportation Authority (The T)

ID Number: 6007 www.the-t.com 1600 East Lancaster Fort Worth, TX 76102-6720

System Wide Information

Chief Executive Officer: John P. Bartosiewicz, **Modal Information**

General Manager

Data Source: 2000 National Transit Database

9/24/2001 14:42

(817)215-8704

	System wide	e iniormation			wodai information		(3)
General Information		Financial Information		Characteristics		Demand	Commuter
					Bus	Response	Rail
Urbanized Area (UZA) Statistics — 1	1990 Census	Fare Revenues Earned		Operating Expense	\$22,485,777		\$480,506
DallasFort Worth, TX	TOOU OCTIONS	Directly Operated	\$3,697,416		\$2,411,311		\$48,899,875
Square Miles	1.443						
	, .	Purchased Transportation	896,904	Annual Passenger Miles	27,266,081	3,366,602	187,214
Population	3,198,259	Total Fare Revenues Earned	\$4,594,320	Annual Vehicle Revenue Miles	4,740,854		9,180
Population Ranking out of 405 UZAs	8			Annual Unlinked Trips	5,663,808	343,088	26,986
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips	18,681	1,142	1,860
		Passenger Fares	\$4,594,320	Annual Vehicle Revenue Hours	357,075	162,671	644
		Local Funds	15,491,472		0.0	•	22.6
Service Area Statistics		State Funds	0	Vehicles Available for Maximum Service	153		5
	200		~				
Square Miles	322	Federal Assistance ¹	5,997,424	Average Fleet Age in Years	7.5		5.0
Population	531,000	Other Funds	4,423,819	Vehicles Operated in Maximum Service	140		5
		Total Operating Funds Expended	\$30,507,035	Peak to Base Ratio	0.8	N/A	1.0
				Percent Spares	9%	3%	0%
Service Consumption				Incidents	88	18	0
Annual Passenger Miles	30,819,897	Summary of Operating Expenses		Patron Fatalities	0		0
Annual Unlinked Trips	6,033,882	Salaries, Wages and Benefits	\$19,187,138	1 direit i diditice	ů	ŭ	v
•				D (
Average Weekday Unlinked Trips	21,683	Materials and Supplies	4,067,898	Performance Measures			
Average Saturday Unlinked Trips	16,315	Purchased Transportation	2,744,838				
Average Sunday Unlinked Trips	5,314	Other Operating Expenses	3,913,145	Service Efficiency			
		Total Operating Expenses	\$29,913,019	Operating Expense per Vehicle Revenue Mile	\$4.74	\$2.07	\$52.34
				Operating Expense per Vehicle Revenue Hour	\$62.97	\$42.70	\$746.13
Service Supplied		Reconciling Cash Expenditures	(\$1,070,079)	operating Expenses per vertical revenue risal	ψ02.01	ψ. <u>2</u>	ψ
	0.405.400	Reconciling Cash Expenditures	(φ1,070,079)	One A Effective and a			
Annual Vehicle Revenue Miles	8,105,126			Cost Effectiveness			
Annual Vehicle Revenue Hours	520,390	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$0.82		\$2.57
Vehicles Available for Maximum Ser	vice 261	Local Funds	\$0	Operating Expense per Unlinked Passenger Trip	\$3.97	\$20.25	\$17.81
Vehicles Operated in Maximum Serv	vice 245	State Funds	15,665,343				
Base Period Requirement	141	Federal Assistance 2	35,645,843	Service Effectiveness			
·		Total Capital Funds Expended	\$51,311,186	Unlinked Passenger Trips per Vehicle Revenue Mile	1.19	0.10	2.94
		. otal ouplian i ando Expondo	401,011,100	Unlinked Passenger Trips per Vehicle Revenue Hou			41.90
Vehicles Operated in Maximu	ım Service	Uses of Capital Funds		Offinition 1 descriger Trips per veriliale revenue Flor	10.00	2.11	41.00
venicles Operated in Maximu	IIII OCIVICE	Oses of Capital Lands		Bus			
Directly	Purchased	Rolling	Facilities		Onereting Evenes nor	D	. Trine near
Directly Operated		Stock	and Other Total	Operating Expense per Vehicle Revenue Mile	Operating Expense per	Passenger Vehicle Re	
				venicie Revenue Mile	Passenger Mile	venicie Re	venue Mile
Bus 138		Bus \$1,852,028	\$559,283 \$2,411,311	\$5.00 \$1.00		1.40	
Demand Response 30		Demand Response 0	0 0				
Commuter Rail 0		Commuter Rail 3,402,603	45,497,272 48,899,875	\$4.00 \$0.80		1.20	~~~
Total 168	77	Total \$5,254,631	\$46,056,555 \$51,311,186	0		1.00	
				\$3.00 \$0.60	0	0.80	
				\$2.00		0.60	
						0.40	
				\$1.00 \$0.20		0.20	
				\$0.00		0.00	
				96 97 98 99 00	96 97 98 99 00	96 97 9	98 99 00
				Demand Response			
Comment of Committee Friends Francisco				•		_	
Sources of Operating Funds Expended Sources of Capital Funds			nds Expended	Operating Expense per	Operating Expense per	Passenger	
			Vehicle Revenue Mile	Passenger Mile	Vehicle Re	venue Mile	
	Other 14%	0.1					
	1470	State		\$2.50		0.12	
	Fares	31%				0.10	
	15%			\$2.00			
	15%			\$1.50	─	0.08	
				*****		0.06	
Local				\$1.00		0.04	
51%				#0.F0			
			Endord	\$0.50		0.02	
			Federal	\$0.00		0.00	
	Federal		69%	96 97 98 99 00	96 97 98 99 00		98 99 00
	20%			90 97 90 99 00	ao at ao aa 00	90 97	90 99 00

¹Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.